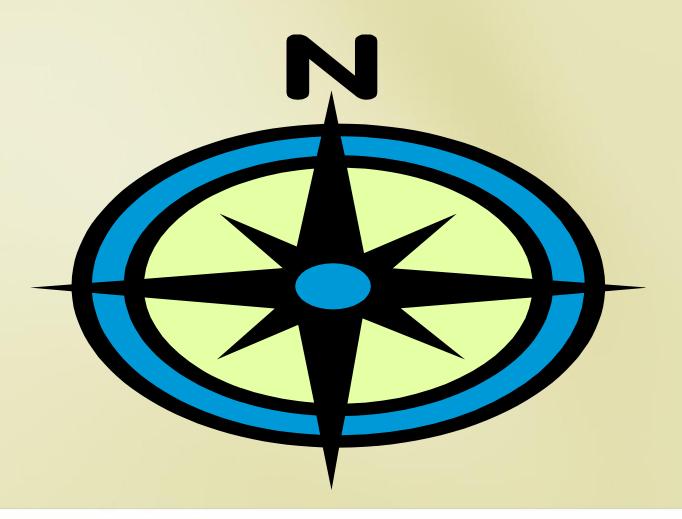


# 2014 Budget

## Which direction do we head?



Augusta G E O R G I A 2

# Upcoming Work session

- September 12, 2013
  - Sheriff's Office, Fire and 9-1-1 Service
- September 19, 2013
  - Engineering, Utilities, Environmental Services,
     Parks, Recreation and Faculties
- September 26, 2013
  - District Attorney, Public Defender, Superior Court,
     Juvenile Court, State Court, Magistrate Court,
     Marshal

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# Budget Calendar

#### SEPTEMBER 2013

September 30, 2013 Budget summary presented to Administrator by Finance Department.

#### OCTOBER 2013

October 15, 2013

FY 2014 Proposed Budget presented to Augusta-Richmond County Commission by the Administrator.

#### **NOVEMBER 2013**

November 5, 2013 *PUBLIC TOWN MEETING / COMMISSION MEETING*Public Hearing of 2014 Budget.

November 19, 2013 Adoption of the FY 2014 Budget by the Augusta-Richmond County Commission

#### JANUARY 2014

January 1, 2014 Effective date for the Fiscal year 2014 Budget

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### Which direction do we head?





### **Next Work Session**

- September 19, 2013
  - Engineering, Utilities, Environmental Services,
     Parks, Recreation and Faculties

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